



		A	
Cost Account	Cost Code-Description	Budgeted Income	Budgeted Expense
00-Prior Year Balances Total		\$16,540	\$0
01-University Funding Total		\$4,193	\$0
02-Player Dues Total		\$24,650	(\$12,150)
03-Fundraising Total		\$46,500	(\$11,700)
04-Coaching Total		\$0	(\$32,000)
05-Travel Total		\$5,240	(\$13,500)
06-Team Operations Total		\$0	(\$11,075)
07-Uncategorized Total		\$0	\$0
08-EOY Balance Total		\$0	(\$16,000)
Beg. Balance		\$16,540	\$0
2011-2012 Operating Budget		\$80,583	(\$80,425)
Ending Balance (Expense in 2012 posts as Credit in 2013)		\$0	(\$16,000)

Operating Budget +/-

\$158